



MARCH 2006 MONTHLY REPORT

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
MONTHLY STATISTICS FOR MARCH 2006 MONTH END
EXECUTIVE SUMMARY**

	March 2006	September 2005
Bank Summary		
Checkwrite	\$7,744,851.14	\$7,998,086.90
Book Balance (US Bank & State General Account)	\$54,340,305	\$48,788,689

Enrollment		
Plan 1A	7,222	7,707
Plan 1B	10,335	9,640
Plan 2	1,365	1,661
Total	18,922	19,008
New Applications Received	534	713

Claims		
Claims Processed	116,249	108,474
Average Processing Days	4.00	5.27
Claim Inventory - Over 30 Days Old	246	895
Claim Inventory - Total	3,935	5,029
Claims Denied (NonPBM)	8,165	7,987
Claims Denied (PBM)	15,980	15,659
Claim Accuracy Performance	99.66%	98.85%

Customer Service - HIRSP		
Number of Calls Received	13,146	12,065
Percentage of Calls Answered	99.00%	99.00%
Written Correspondence - Received	293	181
Written Correspondence - Completed	264	179
Written Correspondence - Inventory	46	22
Average Hold Time for Telephone Calls	0.24	0.20

Please note: Due to the transition of HIRSP plan administration services to a new contractor effective April 1, 2005 claims volumes, payments and other operational statistics may be accounted for differently. Care should be used when trying to compare data from prior to April 1, 2005 to data from April 1, 2005 going forward.

Also note that adjustments as reported by the previous administrator are no longer being counted in reports found on pages 26, 27 and 28 beginning with April 2005 data.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
MARCH 2006 MONTHLY REPORT
TABLE OF CONTENTS**

FINANCIAL REPORTS

BREAKDOWN OF INCURRED CLAIMS AND EARNED PREMIUM	1
FINANCIAL REPORT NOTES	2-3
FISCAL YEAR UNAUDITED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS	4
FISCAL YEAR DETAIL OF MISCELLANEOUS REVENUE & ADMIN. EXPENSE	5
FISCAL YEAR INTERIM RECONCILIATION	6-7
FISCAL YEAR UNAUDITED BALANCE SHEETS.....	8
PROVIDER CONTRIBUTION REPORT	9
CALENDAR YEAR UNAUDITED STATEMENT OF REVENUES, EXPENSES & CHANGES IN RETAINED EARNINGS	10
CALENDAR YEAR DETAIL OF MISCELLANEOUS REVENUE & ADMIN. EXPENSES	11
CALENDAR YEAR INTERIM RECONCILIATION	12-13
CALENDAR YEAR UNAUDITED BALANCE SHEET	14
EARNED PREMIUM REPORT	15
ASSESSMENT REPORT	16

POLICYHOLDER ACTIVITY REPORTS

APPLICANT ACTIVITY	17
APPLICANT ELIGIBILITY DETERMINATION.....	18
TOTAL POLICIES & SUBSIDIZED POLICIES IN FORCE.....	19
TOTAL POLICIES IN FORCE BY PLAN, GENDER & AGE GROUP.....	20
TOTAL POLICIES IN FORCE BY PLAN, GENDER, ZONE & AGE GROUP	21-23
TOTAL SUBSIDY/NON-SUBSIDY	24
CUSTOMER SERVICE OPERATING REPORT	25
CLAIMS PROCESSED REPORT	26
AVERAGE CLAIM DAYS TO PROCESS REPORT.....	27
CLAIMS INVENTORY REPORT	28
CLAIMS DENIED REPORT	29
PBM CLAIMS DENIED REPORT	30
CLAIMS ACCURACY REPORT.....	31
APPEALS AND GRIEVANCE SUMMARY	32

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk-Sharing Plan

Breakdown of Incurred Claims and Earned Premium

by Quarter and Plan

3Q04					
Plan	Total Dollars		Loss Ratio	Per Member Per Month	
	Incurred Claims	Earned Premium		Incurred Claims	Earned Premium
Plan 1A	\$20,804,666	\$11,627,516	178.9%	\$842.60	\$470.92
Plan 1B	11,313,804	10,348,024	109.3%	448.07	409.82
Plan 2	4,838,643	2,438,376	198.4%	931.76	469.55
Total	\$36,957,112	\$24,413,917	151.4%	\$670.31	\$442.81
4Q04					
Plan	Total Dollars		Loss Ratio	Per Member Per Month	
	Incurred Claims	Earned Premium		Incurred Claims	Earned Premium
Plan 1A	\$25,408,982	\$11,459,604	221.7%	\$1,041.14	\$469.56
Plan 1B	14,329,377	10,461,572	137.0%	560.44	409.17
Plan 2	5,135,628	2,436,761	210.8%	993.16	471.24
Total	\$44,873,987	\$24,357,937	184.2%	\$813.76	\$441.72
1Q05					
Plan	Total Dollars		Loss Ratio	Per Member Per Month	
	Incurred Claims	Earned Premium		Incurred Claims	Earned Premium
Plan 1A	\$21,448,116	\$10,781,000	198.9%	\$925.45	\$465.18
Plan 1B	12,292,024	11,235,000	109.4%	443.52	405.38
Plan 2	4,550,716	2,380,000	191.2%	892.47	466.76
Total	\$38,290,856	\$24,396,000	157.0%	\$683.89	\$435.72
2Q05					
Plan	Total Dollars		Loss Ratio	Per Member Per Month	
	Incurred Claims	Earned Premium		Incurred Claims	Earned Premium
Plan 1A	\$21,547,074	\$10,918,770	197.3%	\$916.35	\$464.35
Plan 1B	13,173,069	10,810,698	121.9%	462.83	379.83
Plan 2	5,082,061	2,144,285	237.0%	1,132.37	477.78
Total	\$39,802,205	\$23,873,753	166.7%	\$916.35	\$422.81
3Q05					
Plan	Total Dollars		Loss Ratio	Per Member Per Month	
	Incurred Claims	Earned Premium		Incurred Claims	Earned Premium
Plan 1A	\$21,658,489	\$12,087,026	179.2%	\$933.31	\$520.86
Plan 1B	15,007,318	13,392,242	112.1%	521.29	465.19
Plan 2	5,069,422	2,760,043	183.7%	1,001.47	545.25
Total	\$41,735,229	\$28,239,310	147.8%	\$731.47	\$494.93
4Q05					
Plan	Total Dollars		Loss Ratio	Per Member Per Month	
	Incurred Claims	Earned Premium		Incurred Claims	Earned Premium
Plan 1A	\$24,999,695	\$12,075,692	207.0%	\$1,090.26	\$526.63
Plan 1B	17,453,262	13,565,749	128.7%	601.94	467.87
Plan 2	4,970,964	2,698,872	184.2%	1,043.44	566.51
Total	\$47,423,921	\$28,340,313	167.3%	\$836.56	\$499.93

NOTES: Loss Ratio = Incurred Claims / Earned Premiums
 Earned Premium includes Premium Subsidies
 Incurred Claims include Provider Contributions
 Administrative Expenses are not included in this exhibit
 Incurred Claims and Earned Premiums are updated quarterly and restated to reflect
 the most current information available as of March 31, 2006

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**Wisconsin Health Insurance Risk Sharing Plan
Financial Report Notes
For the Period Ending March 31, 2006**

The motions adopted by the HIRSP Board of Governors regarding changes are summarized as follows:

- 1) Convene the Actuarial Advisory Subcommittee for the purpose of advising the FOC and Board regarding a market-based benchmark for program costs for use in establishing the SFY06 Budget.
- 2) The Board acknowledges that the current problem of the growing provider contribution and program costs is a function of several factors including increasing provider charges and provider payment rates not keeping pace with inflation. The Board acknowledges that the above referenced motion is an interim solution and would have recommended a 5% provider payment increase effective March 1, 2005 if not for administrative issues associated with the April 1, 2005 transition of plan administrators. The Board will reduce the SFY06 provider surplus by \$1.5 million to compensate for not changing the provider payment rate effective April 1, 2005.

**Wisconsin Health Insurance Risk Sharing Plan
Financial Report Notes
For the Period Ending March 31, 2006**

These monthly reports do not include the June 30, 2005 CAFR¹ (Combined Annual Financial Report) adjustments. When these adjustments are available, the monthly report will reflect these changes. Previously issued monthly reports will not be reissued but the financial statement notes for the current month will summarize the CAFR adjustment.

- 1) **Policyholder Retained Earnings, End of Period (page 3 & 9)**
The policyholder retained earnings include both assigned and unassigned surplus (see Interim Reconciliation page 6 and 12 for the breakdown)
- 2) **Other Receivables (page 7 & 13)**
Claims expense and receivables are adjusted monthly to account for doubtful receivables per GASB 38.
- 3) **Losses Paid or Approved for Payment (page 3 & 9)**
Claims expense and receivables are adjusted monthly to account for doubtful receivables per GASB 38.

¹ CAFR is the State of Wisconsin annual financial report published by DOA (Dept. of Admin.) and prepared in accordance with GASB (Governmental Accounting Standards Board).

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**Wisconsin Health Insurance Risk Sharing Plan
for the Period Ended March 31, 2006
Fiscal Year 2006**

Unaudited Statement of Revenues, Expenses, and Changes in Retained Earnings													
Operating Revenues	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date
Gross Premiums	8,889,521	9,430,635	9,919,154	9,208,729	9,566,310	9,565,274	8,989,638	9,349,235	9,398,291	-	-	-	84,316,787
Premium Subsidized	(414,793)	(418,017)	(414,408)	(421,805)	(419,263)	(419,069)	(421,751)	(416,832)	(416,944)	-	-	-	(3,762,882)
Net Premium Revenues	8,474,728	9,012,618	9,504,746	8,786,924	9,147,047	9,146,205	8,567,887	8,932,403	8,981,347	-	-	-	80,553,905
Provider Contribution	2,478,376	2,208,753	3,387,625	2,431,855	2,958,814	3,081,949	2,793,978	1,877,692	2,989,838	-	-	-	24,208,880
Insurer Assessments	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	-	-	-	29,159,316
Total Operating Revenues	14,193,028	14,461,295	16,132,295	14,458,703	15,345,785	15,468,078	14,601,789	14,050,019	15,211,109	-	-	-	133,922,101
Operating Expenses													
Medical Losses:													
Losses Paid or Approved for Payment ⁽³⁾	8,968,093	12,415,734	10,649,147	10,001,181	11,397,611	10,269,160	12,952,681	8,274,378	10,622,661	-	-	-	95,550,646
Increase (Decrease) in Unpaid Losses	346,665	(1,528,617)	1,786,574	(1,062,608)	(637,881)	1,033,797	(3,171,305)	(2,329,801)	(1,528,314)	-	-	-	(7,091,490)
Deductible Subsidy Paid	48,493	56,126	47,288	40,031	38,242	29,839	59,346	77,985	90,032	-	-	-	487,382
Total Medical Losses	9,363,251	10,943,243	12,483,009	8,978,604	10,797,972	11,332,796	9,840,722	6,022,562	9,184,379	-	-	-	88,946,538
Pharmacy Losses:													
Losses Paid or Approved for Payment ⁽⁴⁾	3,648,421	4,235,825	4,011,497	3,899,125	4,255,524	4,070,543	3,948,381	3,462,966	4,459,062	-	-	-	35,991,344
Increase (Decrease) in Unpaid Losses	79,933	(799,220)	422,513	(99,752)	(45,047)	135,516	(242,236)	169,157	(40,734)	-	-	-	(419,870)
Drug Rebates	(230,293)	(251,764)	(242,022)	(249,006)	(288,081)	(440,124)	(225,621)	(241,803)	(245,795)	-	-	-	(2,414,509)
Subsidy - Coinsurance Out-of-Pocket Max	33,131	43,341	44,206	49,441	52,884	60,004	(194)	211	3,362	-	-	-	286,386
Total Pharmacy Losses	3,531,192	3,228,182	4,236,194	3,599,808	3,975,280	3,825,939	3,480,330	3,390,531	4,175,895	-	-	-	33,443,351
Total Losses	12,894,443	14,171,425	16,719,203	12,578,412	14,773,252	15,158,735	13,321,052	9,413,093	13,360,274	-	-	-	122,389,889
Loss adjustment expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative expenses													
WPS Admin Fees	402,149	403,846	400,577	389,371	387,094	431,826	374,550	423,089	334,610	-	-	-	3,547,112
Navitus Admin Fees	107,223	107,228	104,720	104,863	104,110	104,209	101,640	118,051	104,071	-	-	-	956,115
DHFS Admin Fees	38,244	22,953	33,719	18,191	14,443	47,633	26,584	19,976	16,541	-	-	-	238,284
EDS Admin Fees	-	-	-	-	(2,333)	-	-	-	-	-	-	-	(2,333)
UGS Admin Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Milliman USA Actuarial Services	18,329	14,088	8,747	4,514	11,285	9,105	6,929	45,576	45,516	-	-	-	164,089
Other Admin Fees	-	-	8,000	2,500	2,500	2,825	3,025	3,200	1,750	-	-	-	23,800
Total Administrative Expenses	565,945	548,115	555,763	519,439	517,099	595,598	512,728	609,892	502,488	-	-	-	4,927,067
Referral fees	5,390	8,610	6,125	7,735	5,705	4,865	6,195	2,940	6,930	-	-	-	54,495
Total Operating Expenses	13,465,778	14,728,150	17,281,091	13,105,586	15,296,056	15,759,198	13,839,975	10,025,925	13,869,692	-	-	-	127,371,451
Net Operating Income (Loss)	727,250	(266,855)	(1,148,796)	1,353,117	49,729	(291,120)	761,814	4,024,094	1,341,417	-	-	-	6,550,650
Non-Operating Revenues (Expenses)													
Federal Grant	-	-	-	-	-	2,500,578	-	-	-	-	-	-	2,500,578
Investment income	122,541	112,533	123,596	150,676	153,028	156,203	174,907	153,314	188,552	-	-	-	1,335,350
Total Non-operating Revenues (Expenses)	122,541	112,533	123,596	150,676	153,028	2,656,781	174,907	153,314	188,552	-	-	-	3,835,928
Net Income (Loss)	849,791	(154,322)	(1,025,200)	1,503,793	202,757	2,365,661	936,721	4,177,408	1,529,969	-	-	-	10,386,578
Additions to Retained Earnings													
Policyholder													
Retained Earnings, Beginning of Period	9,542,625	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	18,536,867	-	-	-	9,542,625
Unfunded Policyholder Subsidies	-	-	-	-	-	(1,100,223)	-	-	-	-	-	-	(1,100,223)
Current Earnings	1,014,178	820,412	(228,953)	1,578,939	626,294	1,847,573	885,240	3,550,782	1,339,037	-	-	-	11,433,502
Retained Earnings, End of Period ⁽¹⁾	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	18,536,867	19,875,904	-	-	-	19,875,904
Providers													
Retained Earnings, Beginning of Period	(2,718,521)	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	(5,018,734)	(5,347,439)	-	-	-	(2,718,521)
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	(422,156)	(953,219)	(278,526)	(396,872)	(306,761)	224,978	(167,657)	(328,705)	17,120	-	-	-	(2,611,798)
Retained Earnings, End of Period	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	(5,018,734)	(5,347,439)	(5,330,319)	-	-	-	(5,330,319)
Insurers													
Retained Earnings, Beginning of Period	3,677,147	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	4,715,056	5,748,583	-	-	-	3,677,147
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	339,393	77,952	(426,227)	411,198	(25,650)	382,953	278,290	1,033,527	267,206	-	-	-	2,338,642
Retained Earnings, End of Period	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	4,715,056	5,748,583	6,015,789	-	-	-	6,015,789
Unfunded Deductible and Coinsurance Subsidy													
Retained Earnings, Beginning of Period	(1,100,223)	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(453,183)	(543,026)	(602,178)	(680,374)	-	-	-	-
Current Earnings	(81,624)	(99,467)	(91,494)	(89,472)	(91,126)	(89,843)	(59,152)	(78,196)	(93,394)	-	-	-	(773,768)
Retained Earnings, End of Period	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(1,553,406)	(543,026)	(602,178)	(680,374)	(773,768)	-	-	-	(773,768)
Total Retained Earnings	10,250,819	10,096,497	9,071,297	10,575,090	10,777,847	13,143,508	14,080,229	18,257,637	19,787,606	-	-	-	19,787,606

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
2006 FISCAL YEAR DETAIL OF MISC REVENUE & ADMIN EXPENSES
AS OF MARCH 2006**

MISC REVENUE	JUL 05	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEAR TO DATE TOTAL
													-
													-
													-
													-
													-
													-
													-
TOTAL MISC REVENUE	-	-	-	-	-	-	-	-	-	-	-	-	-

MISC ADMIN EXP	JUL 05	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEAR TO DATE TOTAL
LAB Audit Fee			7,500.00	2,500.00	2,500.00	2,500.00	1,750.00	1,750.00	1,750.00				20,250.00
NASCHIP			500.00										500.00
Maximus Inc.						325.00							325.00
IPRO							600.00	1,450.00					2,050.00
Permedion							675.00						675.00
													-
													-
													-
													-
													-
													-
													-
													-
													-
TOTAL MISC ADMIN EXP	-	-	8,000.00	2,500.00	2,500.00	2,825.00	3,025.00	3,200.00	1,750.00	-	-	-	23,800.00

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**Wisconsin Health Insurance Risk Sharing Plan
Fiscal Year 2006 Interim Reconciliation
As of March 31, 2006**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date
1. Operating and Administrative Costs under s.149.143(1)													
Medical Losses Paid or Approved for Payment	8,968,093	12,415,734	10,649,147	10,001,181	11,397,611	10,269,160	12,952,681	8,274,378	10,622,661	-	-	-	95,550,646
Increase (Decrease) in Unpaid Medical Losses	346,665	(1,528,617)	1,786,574	(1,062,608)	(637,881)	1,033,797	(3,171,305)	(2,329,801)	(1,528,314)	-	-	-	(7,091,490)
Pharmacy Losses Paid or Approved for Payment	3,648,421	4,235,825	4,011,497	3,899,125	4,255,524	4,070,543	3,948,381	3,462,966	4,459,062	-	-	-	35,991,344
Increase (Decrease) in Unpaid Pharmacy Losses	79,933	(799,220)	422,513	(99,752)	(45,047)	135,516	(242,236)	169,157	(40,734)	-	-	-	(419,870)
Drug Rebates	(230,293)	(251,764)	(242,022)	(249,006)	(288,081)	(440,124)	(225,621)	(241,803)	(245,795)	-	-	-	(2,414,509)
Total Administrative Expenses	571,335	556,725	561,888	527,174	522,804	600,463	518,923	612,832	509,418	-	-	-	4,981,562
Loss Adjustment Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expense	13,384,154	14,628,683	17,189,597	13,016,114	15,204,930	15,669,355	13,780,823	9,947,729	13,776,298	-	-	-	126,597,683
2. Adjustments to Operating and Administrative Costs													
Total Non-operating Revenue (Expense)	122,541	112,533	123,596	150,676	153,028	2,656,781	174,907	153,314	188,552	-	-	-	3,835,928
3. Total Fiscal Year Program Costs to be Split 60% 20% 20%	13,261,613	14,516,150	17,066,001	12,865,438	15,051,902	13,012,574	13,605,916	9,794,415	13,587,746	-	-	-	122,761,755
4. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Excluding Subsidy Costs)													
Funding Shares													
60% Policyholders	7,956,967	8,709,690	10,239,601	7,719,262	9,031,142	7,807,544	8,163,550	5,876,649	8,152,648	-	-	-	73,657,053
20% Providers	2,652,323	2,903,230	3,413,200	2,573,088	3,010,380	2,602,515	2,721,183	1,958,883	2,717,549	-	-	-	24,552,351
20% Insurers	2,652,323	2,903,230	3,413,200	2,573,088	3,010,380	2,602,515	2,721,183	1,958,883	2,717,549	-	-	-	24,552,351
5. Subsidy Funding Shares													
Premium subsidies	414,793	418,017	414,408	421,805	419,263	419,069	421,751	416,832	416,944	-	-	-	3,762,882
Deductible Subsidies	48,493	56,126	47,288	40,031	38,242	29,839	59,346	77,985	90,032	-	-	-	487,382
Subsidy - coinsurance out-of-pocket Max	33,131	43,341	44,206	49,441	52,884	60,004	(194)	211	3,362	-	-	-	286,386
Total Subsidies	496,417	517,484	505,902	511,277	510,389	508,912	480,903	495,028	510,338	-	-	-	4,536,650
Subsidy Funding Needed by Source in addition to Section 3 Funding Shares													
Providers	248,209	258,742	252,951	255,639	255,195	254,456	240,452	247,514	255,169	-	-	-	2,268,327
Insurers	248,208	258,742	252,951	255,638	255,194	254,456	240,451	247,514	255,169	-	-	-	2,268,323
6. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Including Subsidy Costs)													
Policyholders	7,956,967	8,709,690	10,239,601	7,719,262	9,031,142	7,807,544	8,163,550	5,876,649	8,152,648	-	-	-	73,657,053
Providers	2,900,532	3,161,972	3,666,151	2,828,727	3,265,575	2,856,971	2,961,635	2,206,397	2,972,718	-	-	-	26,820,678
Insurers	2,900,531	3,161,972	3,666,151	2,828,726	3,265,574	2,856,971	2,961,634	2,206,397	2,972,718	-	-	-	26,820,674
7. Non-GPR Revenues by Source Including GPR Subsidies Under s.20.435(4)(ah)													
Policyholders													
Premium	8,474,728	9,012,618	9,504,746	8,786,924	9,147,047	9,146,205	8,567,887	8,932,403	8,981,347	-	-	-	80,553,905
Premium and Deductible Subsidies Credited to Policyholders	496,417	517,484	505,902	511,277	510,389	508,912	480,903	495,028	510,338	-	-	-	4,536,650
Subtotal	8,971,145	9,530,102	10,010,648	9,298,201	9,657,436	9,655,117	9,048,790	9,427,431	9,491,685	-	-	-	85,090,555
Providers	2,478,376	2,208,753	3,387,625	2,431,855	2,958,814	3,081,949	2,793,978	1,877,692	2,989,838	-	-	-	24,208,880
Insurers	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	-	-	-	29,159,316
Total	14,689,445	14,978,779	16,638,197	14,969,980	15,856,174	15,976,990	15,082,692	14,545,047	15,721,447	-	-	-	138,458,751

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

8. Interim Estimate of Surplus/(Deficit) Account Balance for FY 2006

Policyholders

Prior Period Surplus / (Deficit)	9,542,625	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	18,536,867	-	-	-	9,542,625
Premium (Including Premium and Deductible Subsidies)	8,971,145	9,530,102	10,010,648	9,298,201	9,657,436	9,655,117	9,048,790	9,427,431	9,491,685	-	-	-	85,090,555
Less Cost	7,956,967	8,709,690	10,239,601	7,719,262	9,031,142	7,807,544	8,163,550	5,876,649	8,152,648	-	-	-	73,657,053
Less Unfunded Policyholder Subsidies	-	-	-	-	-	1,100,223	-	-	-	-	-	-	1,100,223
Monthly Change	1,014,178	820,412	(228,953)	1,578,939	626,294	747,350	885,240	3,550,782	1,339,037	-	-	-	10,333,279
Ending Surplus / (Deficit)	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	18,536,867	19,875,904	-	-	-	19,875,904
Assigned Surplus to SFY 2006	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned Surplus	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	18,536,867	19,875,904	-	-	-	19,875,904

Providers

Prior Period Surplus / (Deficit)	(2,718,521)	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	(5,018,734)	(5,347,439)	-	-	-	(2,718,521)
Contribution	2,478,376	2,208,753	3,387,625	2,431,855	2,958,814	3,081,949	2,793,978	1,877,692	2,989,838	-	-	-	24,208,880
Less Cost	2,900,532	3,161,972	3,666,151	2,828,727	3,265,575	2,856,971	2,961,635	2,206,397	2,972,718	-	-	-	26,820,678
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	(422,156)	(953,219)	(278,526)	(396,872)	(306,761)	224,978	(167,657)	(328,705)	17,120	-	-	-	(2,611,798)
Ending Surplus / (Deficit)	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	(5,018,734)	(5,347,439)	(5,330,319)	-	-	-	(5,330,319)

Insurers

Prior Period Surplus / (Deficit)	3,677,147	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	4,715,056	5,748,583	-	-	-	3,677,147
Assessment	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	-	-	-	29,159,316
Less Cost	2,900,531	3,161,972	3,666,151	2,828,726	3,265,574	2,856,971	2,961,634	2,206,397	2,972,718	-	-	-	26,820,674
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	339,393	77,952	(426,227)	411,198	(25,650)	382,953	278,290	1,033,527	267,206	-	-	-	2,338,642
Ending Surplus / (Deficit)	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	4,715,056	5,748,583	6,015,789	-	-	-	6,015,789

Unfunded Deductible and Coinsurance Subsidy

Prior Period Surplus / (Deficit)	(1,100,223)	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(453,183)	(543,026)	(602,178)	(680,374)	-	-	-	(1,100,223)
Monthly Change	(81,624)	(99,467)	(91,494)	(89,472)	(91,126)	(89,843)	(59,152)	(78,196)	(93,394)	-	-	-	(773,768)
Ending Surplus / (Deficit)	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(1,553,406)	(543,026)	(602,178)	(680,374)	(773,768)	-	-	-	(1,873,991)

Total HIRSP Retained Earnings	10,250,819	10,096,497	9,071,297	10,575,090	10,777,847	13,143,508	14,080,229	18,257,637	19,787,606	-	-	-	18,687,383
-------------------------------	------------	------------	-----------	------------	------------	------------	------------	------------	------------	---	---	---	------------

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan

March 31, 2006

Fiscal Year 2006

Unaudited Balance Sheet

Assets	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cash and Cash Equivalents	44,046,067	41,252,806	48,788,689	52,183,513	44,817,788	51,859,495	47,806,826	48,241,962	54,340,305	-	-	-
Other Receivables ⁽²⁾	629,508	448,884	767,911	486,161	466,808	543,408	506,563	490,718	774,006	-	-	-
Drug Rebates Receivable	1,816,840	1,652,849	1,894,871	2,136,068	2,309,997	2,242,298	2,182,513	2,259,391	2,233,741	-	-	-
Assessments Receivable	38,902,416	30,923,047	27,539,749	20,117,978	17,635,540	17,392,438	15,711,723	8,007,996	7,060,638	-	-	-
Prepaid Items	-	-	-	-	-	-	-	-	-	-	-	-
Total Assets	85,394,831	74,277,586	78,991,220	74,923,720	65,230,133	72,037,639	66,207,625	59,000,067	64,408,690	-	-	-
Liabilities and Fund Equity												
Liabilities:												
Unpaid Medical Loss Liabilities	20,350,824	19,170,425	20,550,019	19,729,472	19,237,659	20,026,215	17,610,903	15,853,889	14,707,367	-	-	-
Unpaid Prescription Drug Loss Liabilities	2,904,436	2,491,878	2,722,729	2,618,209	852,329	987,845	745,609	914,766	874,032	-	-	-
Unpaid Loss Adjustment Expense	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	-	-	-
Unearned Premiums	15,112,758	9,058,807	16,354,912	14,868,208	8,809,678	15,500,229	14,628,123	8,516,616	16,084,636	-	-	-
Unearned Assessments	35,639,168	32,403,320	29,163,396	25,923,056	22,683,132	19,443,208	16,203,283	12,963,359	9,723,434	-	-	-
Accounts Payable and Other Accrued Liabilities	476,826	396,659	468,867	549,685	2,209,488	2,276,634	2,279,478	1,833,800	2,571,615	-	-	-
Total Liabilities	75,144,012	64,181,089	69,919,923	64,348,630	54,452,286	58,894,131	52,127,396	40,742,430	44,621,084	-	-	-
Fund Equity:												
Policyholder	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	18,536,867	19,875,904	-	-	-
Providers	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	(5,018,734)	(5,347,439)	(5,330,319)	-	-	-
Insurers	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	4,715,056	5,748,583	6,015,789	-	-	-
Unfunded Deductible and Coinsurance Subsidy	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(1,553,406)	(543,026)	(602,178)	(680,374)	(773,768)	-	-	-
Total Retained Earnings	10,250,819	10,096,497	9,071,297	10,575,090	10,777,847	13,143,508	14,080,229	18,257,637	19,787,606	-	-	-
Total Liabilities and Fund Equity	85,394,831	74,277,586	78,991,220	74,923,720	65,230,133	72,037,639	66,207,625	59,000,067	64,408,690	-	-	-

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
MONTHLY PROVIDER CONTRIBUTION REPORT
AS OF MARCH 2006 MONTH END (3/29/2006)**

Provider Share Calculation for the Current Month - Claims by Claim Type					
Regular Claims					
Claim Type	Billed Charges	U&C Percentage	Usual and Customary	Less HIRSP Allowed Charges	Provider Share
Professional	\$ 7,972,209.08	36.0%	\$ 5,106,199.92	\$ 3,389,975.77	\$ 1,716,224.15
Hospital Outpatient	\$ 4,423,403.74	27.5%	\$ 3,208,626.49	\$ 2,770,587.19	\$ 438,039.30
Hospital Inpatient	\$ 6,076,166.05	28.1%	\$ 4,370,282.43	\$ 3,190,746.62	\$ 1,179,535.81
Nursing Home	\$ 54,577.24	23.9%	\$ 41,546.92	\$ 54,577.24	\$ (13,030.32)
Other	\$ 698,246.54	23.9%	\$ 531,540.18	\$ 461,862.14	\$ 69,678.04
Total	\$ 19,224,602.65		\$ 13,258,195.94	\$ 9,867,748.96	\$ 3,390,446.98

Crossover Claims					
Claim Type	Medicare Allowed Charges	Medicare Paid	HIRSP Paid	HIRSP Deductible/ Coinsurance	Provider Share
Professional	\$ 495,082.75	\$ 359,342.88	\$ 69,389.41	\$ 79,845.45	\$ (13,494.99)
Hospital Outpatient	\$ 582,549.98	\$ 436,069.37	\$ 95,353.28	\$ 60,304.76	\$ (9,177.43)
Hospital Inpatient	\$ 608,711.60	\$ 704,157.02	\$ (101,618.59)	\$ 7,719.60	\$ (1,546.43)
Nursing Home	\$ 115,980.94	\$ 83,054.03	\$ 29,508.98	\$ 2,718.14	\$ 699.79
Other	\$ 162,620.42	\$ 99,554.31	\$ 41,874.66	\$ 16,489.36	\$ 4,702.09
Total	\$ 1,964,945.69	\$ 1,682,177.61	\$ 134,507.74	\$ 167,077.31	\$ (18,816.97)

Provider Contribution on the Increase (Decrease) in Unpaid Losses	\$ (381,792.00)
---	-----------------

Total Provider Contribution Non-Pharmacy	\$ 2,989,838.01
--	-----------------

Pharmacy Claims					
Claim Type	Billed Charges	U&C Percentage	Usual and Customary	Less HIRSP Allowed Charges	Provider Share
Prescription Drug not processed by PBM	\$ -	0.0%			\$ -
Prescription Drug processed by PBM	\$ 6,914,367.61	0.0%	\$ 4,994,721.94	\$ 4,994,721.94	\$ -
Total Provider Contribution Pharmacy	\$ 6,914,367.61		\$ 4,994,721.94	\$ 4,994,721.94	\$ -

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**Wisconsin Health Insurance Risk Sharing Plan
for the Period Ended March 31, 2006
Calendar Year 2006**

Unaudited Statement of Revenues, Expenses, and Changes in Retained Earnings

Operating Revenues	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
Gross Premiums	8,989,638	9,349,235	9,398,291	-	-	-	-	-	-	-	-	-	27,737,164
Premium Subsidized	(421,751)	(416,832)	(416,944)	-	-	-	-	-	-	-	-	-	(1,255,527)
Net Premium Revenues	8,567,887	8,932,403	8,981,347	-	-	-	-	-	-	-	-	-	26,481,637
Provider Contribution	2,793,978	1,877,692	2,989,838	-	-	-	-	-	-	-	-	-	7,661,508
Insurer Assessments	3,239,924	3,239,924	3,239,924	-	-	-	-	-	-	-	-	-	9,719,772
Total Operating Revenues	14,601,789	14,050,019	15,211,109	-	-	-	-	-	-	-	-	-	43,862,917
Operating Expenses													
Medical Losses:													
Losses Paid or Approved for Payment ⁽³⁾	12,952,681	8,274,378	10,622,661	-	-	-	-	-	-	-	-	-	31,849,720
Increase (Decrease) in Unpaid Losses	(3,171,305)	(2,329,801)	(1,528,314)	-	-	-	-	-	-	-	-	-	(7,029,420)
Deductible Subsidy Paid	59,346	77,985	90,032	-	-	-	-	-	-	-	-	-	227,363
Total Medical Losses	9,840,722	6,022,562	9,184,379	-	-	-	-	-	-	-	-	-	25,047,663
Pharmacy Losses:													
Losses Paid or Approved for Payment	3,948,381	3,462,966	4,459,062	-	-	-	-	-	-	-	-	-	11,870,409
Increase (Decrease) in Unpaid Losses	(242,236)	169,157	(40,734)	-	-	-	-	-	-	-	-	-	(113,813)
Drug Rebates	(225,621)	(241,803)	(245,795)	-	-	-	-	-	-	-	-	-	(713,219)
Subsidy - Coinsurance Out-of-Pocket Max	(194)	211	3,362	-	-	-	-	-	-	-	-	-	3,379
Total Pharmacy Losses	3,480,330	3,390,531	4,175,895	-	-	-	-	-	-	-	-	-	11,046,756
Total Losses	13,321,052	9,413,093	13,360,274	-	-	-	-	-	-	-	-	-	36,094,419
Loss adjustment expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative expenses													
WPS Admin Fees	374,550	423,089	334,610	-	-	-	-	-	-	-	-	-	1,132,249
Navitus Admin Fees	101,640	118,051	104,071	-	-	-	-	-	-	-	-	-	323,762
DHFS Admin Fees	26,584	19,976	16,541	-	-	-	-	-	-	-	-	-	63,101
EDS Admin Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
UGS Admin Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Milliman USA Actuarial Services	6,929	45,576	45,516	-	-	-	-	-	-	-	-	-	98,021
Other Admin Fees	3,025	3,200	1,750	-	-	-	-	-	-	-	-	-	7,975
Total Administrative Expenses	512,728	609,892	502,488	-	-	-	-	-	-	-	-	-	1,625,108
Referral fees	6,195	2,940	6,930	-	-	-	-	-	-	-	-	-	16,065
Total Operating Expenses	13,839,975	10,025,925	13,869,692	-	-	-	-	-	-	-	-	-	37,735,592
Net Operating Income (Loss)	761,814	4,024,094	1,341,417	-	-	-	-	-	-	-	-	-	6,127,325
Non-Operating Revenues (Expenses)													
Federal Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment income	174,907	153,314	188,552	-	-	-	-	-	-	-	-	-	516,773
Total Non-operating Revenues (Expenses)	174,907	153,314	188,552	-	-	-	-	-	-	-	-	-	516,773
Net Income (Loss)	936,721	4,177,408	1,529,969	-	-	-	-	-	-	-	-	-	6,644,098
Additions to Retained Earnings													
Policyholder													
Retained Earnings, Beginning of Period	14,100,845	14,986,085	18,536,867	-	-	-	-	-	-	-	-	-	14,100,845
Unfunded Policyholder Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	885,240	3,550,782	1,339,037	-	-	-	-	-	-	-	-	-	5,775,059
Retained Earnings, End of Period⁽¹⁾	14,986,085	18,536,867	19,875,904	-	-	-	-	-	-	-	-	-	19,875,904
Providers													
Retained Earnings, Beginning of Period	(4,851,077)	(5,018,734)	(5,347,439)	-	-	-	-	-	-	-	-	-	(4,851,077)
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	(167,657)	(328,705)	17,120	-	-	-	-	-	-	-	-	-	(479,242)
Retained Earnings, End of Period	(5,018,734)	(5,347,439)	(5,330,319)	-	-	-	-	-	-	-	-	-	(5,330,319)
Insurers													
Retained Earnings, Beginning of Period	4,436,766	4,715,056	5,748,583	-	-	-	-	-	-	-	-	-	4,436,766
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	278,290	1,033,527	267,206	-	-	-	-	-	-	-	-	-	1,579,023
Retained Earnings, End of Period	4,715,056	5,748,583	6,015,789	-	-	-	-	-	-	-	-	-	6,015,789
Unfunded Deductible and Coinsurance Subsidy													
Retained Earnings, Beginning of Period	(543,026)	(602,178)	(680,374)	-	-	-	-	-	-	-	-	-	557,197
Current Earnings	(59,152)	(78,196)	(93,394)	-	-	-	-	-	-	-	-	-	(230,742)
Retained Earnings, End of Period	(602,178)	(680,374)	(773,768)	-	-	-	-	-	-	-	-	-	326,455
Total Retained Earnings	14,080,229	18,257,637	19,787,606	-	-	-	-	-	-	-	-	-	20,887,829

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
2006 CALENDAR YEAR DETAIL OF MISC REVENUE & ADMIN EXPENSES
AS OF MARCH 2006**

MISC REVENUE	JAN 05	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YEAR TO DATE TOTAL
													-
													-
													-
													-
													-
													-
													-
TOTAL MISC REVENUE	-	-	-	-	-	-	-	-	-	-	-	-	-

MISC ADMIN EXP	JAN 05	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YEAR TO DATE TOTAL
LAB Audit Fee	1,750.00	1,750.00	1,750.00										
I PRO	600.00	1,450.00											
Permedion	675.00												
													-
TOTAL MISC ADMIN EXP	3,025.00	3,200.00	1,750.00	-	-	-	-	-	-	-	-	-	-

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan
Calendar Year 2006 Interim Reconciliation
As of March 31, 2006

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
1. Operating and Administrative Costs under s.149.143(1)													
Medical Losses Paid or Approved for Payment	12,952,681	8,274,378	10,622,661	-	-	-	-	-	-	-	-	-	31,849,720
Increase (Decrease) in Unpaid Medical Losses	(3,171,305)	(2,329,801)	(1,528,314)	-	-	-	-	-	-	-	-	-	(7,029,420)
Pharmacy Losses Paid or Approved for Payment	3,948,381	3,462,966	4,459,062	-	-	-	-	-	-	-	-	-	11,870,409
Increase (Decrease) in Unpaid Pharmacy Losses	(242,236)	169,157	(40,734)	-	-	-	-	-	-	-	-	-	(113,813)
Drug Rebates	(225,621)	(241,803)	(245,795)	-	-	-	-	-	-	-	-	-	(713,219)
Total Administrative Expenses	518,923	612,832	509,418	-	-	-	-	-	-	-	-	-	1,641,173
Loss Adjustment Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expense	13,780,823	9,947,729	13,776,298	-	-	-	-	-	-	-	-	-	37,504,850
2. Adjustments to Operating and Administrative Costs													
Total Non-operating Revenue (Expense)	174,907	153,314	188,552	-	-	-	-	-	-	-	-	-	516,773
3. Total Fiscal Year Program Costs to be Split 60% 20% 20%	13,605,916	9,794,415	13,587,746	-	-	-	-	-	-	-	-	-	36,988,077
4. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Excluding Subsidy Costs)													
Funding Shares													
60% Policyholders	8,163,550	5,876,649	8,152,648	-	-	-	-	-	-	-	-	-	22,192,847
20% Providers	2,721,183	1,958,883	2,717,549	-	-	-	-	-	-	-	-	-	7,397,615
20% Insurers	2,721,183	1,958,883	2,717,549	-	-	-	-	-	-	-	-	-	7,397,615
5. Subsidy Funding Shares													
Premium subsidies	421,751	416,832	416,944	-	-	-	-	-	-	-	-	-	1,255,527
Deductible Subsidies	59,346	77,985	90,032	-	-	-	-	-	-	-	-	-	227,363
Subsidy - coinsurance out-of-pocket Max	(194)	211	3,362	-	-	-	-	-	-	-	-	-	3,379
Total Subsidies	480,903	495,028	510,338	-	-	-	-	-	-	-	-	-	1,486,269
Subsidy Funding Needed by Source in addition to Section 3 Funding Shares													
Providers	240,452	247,514	255,169	-	-	-	-	-	-	-	-	-	743,135
Insurers	240,451	247,514	255,169	-	-	-	-	-	-	-	-	-	743,134
6. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Including Subsidy Costs)													
Policyholders	8,163,550	5,876,649	8,152,648	-	-	-	-	-	-	-	-	-	22,192,847
Providers	2,961,635	2,206,397	2,972,718	-	-	-	-	-	-	-	-	-	8,140,750
Insurers	2,961,634	2,206,397	2,972,718	-	-	-	-	-	-	-	-	-	8,140,749
7. Non-GPR Revenues by Source Including GPR Subsidies Under s.20.435(4)(ah)													
Policyholders													
Premium	8,567,887	8,932,403	8,981,347	-	-	-	-	-	-	-	-	-	26,481,637
Premium and Deductible Subsidies Credited to Policyholders	480,903	495,028	510,338	-	-	-	-	-	-	-	-	-	1,486,269
Subtotal	9,048,790	9,427,431	9,491,685	-	-	-	-	-	-	-	-	-	27,967,906
Providers	2,793,978	1,877,692	2,989,838	-	-	-	-	-	-	-	-	-	7,661,508
Insurers	3,239,924	3,239,924	3,239,924	-	-	-	-	-	-	-	-	-	9,719,772
Total	15,082,692	14,545,047	15,721,447	-	-	-	-	-	-	-	-	-	45,349,186

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

8. Interim Estimate of Surplus/(Deficit) Account Balance for FY 2005

Policyholders

Prior Period Surplus / (Deficit)	14,100,845	14,986,085	18,536,867	-	-	-	-	-	-	-	-	-	14,100,845
Premium (Including Premium and Deductible Subsidies)	9,048,790	9,427,431	9,491,685	-	-	-	-	-	-	-	-	-	27,967,906
Less Cost	8,163,550	5,876,649	8,152,648	-	-	-	-	-	-	-	-	-	22,192,847
Less Unfunded Policyholder Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	885,240	3,550,782	1,339,037	-	-	-	-	-	-	-	-	-	5,775,059
Ending Surplus / (Deficit)	14,986,085	18,536,867	19,875,904	-	-	-	-	-	-	-	-	-	19,875,904
Assigned Surplus to SFY 2005	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned Surplus	14,986,085	18,536,867	19,875,904	-	-	-	-	-	-	-	-	-	19,875,904

Providers

Prior Period Surplus / (Deficit)	(4,851,077)	(5,018,734)	(5,347,439)	-	-	-	-	-	-	-	-	-	(4,851,077)
Contribution	2,793,978	1,877,692	2,989,838	-	-	-	-	-	-	-	-	-	7,661,508
Less Cost	2,961,635	2,206,397	2,972,718	-	-	-	-	-	-	-	-	-	8,140,750
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	(167,657)	(328,705)	17,120	-	-	-	-	-	-	-	-	-	(479,242)
Ending Surplus / (Deficit)	(5,018,734)	(5,347,439)	(5,330,319)	-	-	-	-	-	-	-	-	-	(5,330,319)

Insurers

Prior Period Surplus / (Deficit)	4,436,766	4,715,056	5,748,583	-	-	-	-	-	-	-	-	-	4,436,766
Assessment	3,239,924	3,239,924	3,239,924	-	-	-	-	-	-	-	-	-	9,719,772
Less Cost	2,961,634	2,206,397	2,972,718	-	-	-	-	-	-	-	-	-	8,140,749
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	278,290	1,033,527	267,206	-	-	-	-	-	-	-	-	-	1,579,023
Ending Surplus / (Deficit)	4,715,056	5,748,583	6,015,789	-	-	-	-	-	-	-	-	-	6,015,789

Unfunded Deductible and Coinsurance Subsidy

Prior Period Surplus / (Deficit)	(543,026)	(602,178)	(680,374)	-	-	-	-	-	-	-	-	-	(543,026)
Monthly Change	(59,152)	(78,196)	(93,394)	-	-	-	-	-	-	-	-	-	(230,742)
Ending Surplus / (Deficit)	(602,178)	(680,374)	(773,768)	-	-	-	-	-	-	-	-	-	(773,768)

Total HIRSP Retained Earnings	14,080,229	18,257,637	19,787,606	-	-	-	-	-	-	-	-	-	19,787,606
-------------------------------	------------	------------	------------	---	---	---	---	---	---	---	---	---	------------

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan

March 31, 2006

Calendar Year 2006

Unaudited Balance Sheet

Assets	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cash and Cash Equivalents	47,806,826	48,241,962	54,340,305	-	-	-	-	-	-	-	-	-
Other Receivables ⁽²⁾	506,563	490,718	774,006	-	-	-	-	-	-	-	-	-
Drug Rebates Receivable	2,182,513	2,259,391	2,233,741	-	-	-	-	-	-	-	-	-
Assessments Receivable	15,711,723	8,007,996	7,060,638	-	-	-	-	-	-	-	-	-
Prepaid Items	-	-	-	-	-	-	-	-	-	-	-	-
Total Assets	66,207,625	59,000,067	64,408,690	-	-	-	-	-	-	-	-	-
Liabilities and Fund Equity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Liabilities:												
Unpaid Medical loss Liabilities	17,610,903	15,853,889	14,707,367	-	-	-	-	-	-	-	-	-
Unpaid Prescription Drug Loss Liabilities	745,609	914,766	874,032	-	-	-	-	-	-	-	-	-
Unpaid Loss Adjustment Expense	660,000	660,000	660,000	-	-	-	-	-	-	-	-	-
Unearned Premiums	14,628,123	8,516,616	16,084,636	-	-	-	-	-	-	-	-	-
Unearned Assessments	16,203,283	12,963,359	9,723,434	-	-	-	-	-	-	-	-	-
Accounts Payable and Other Accrued Liabilities	2,279,478	1,833,800	2,571,615	-	-	-	-	-	-	-	-	-
Total Liabilities	52,127,396	40,742,430	44,621,084	-	-	-	-	-	-	-	-	-
Fund Equity:												
Policyholder	14,986,085	18,536,867	19,875,904	-	-	-	-	-	-	-	-	-
Providers	(5,018,734)	(5,347,439)	(5,330,319)	-	-	-	-	-	-	-	-	-
Insurers	4,715,056	5,748,583	6,015,789	-	-	-	-	-	-	-	-	-
Unfunded Deductible and Coinsurance Subsidy	(602,178)	(680,374)	(773,768)	-	-	-	-	-	-	-	-	-
Total Retained Earnings	14,080,229	18,257,637	19,787,606	-	-	-	-	-	-	-	-	-
Total Liabilities and Fund Equity	66,207,625	59,000,067	64,408,690	-	-	-	-	-	-	-	-	-

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

EARNED PREMIUM

FISCAL YEAR 2006

EARNED PREMIUM	
MONTH	FY 06
JUL	8,474,728
AUG	9,012,618
SEP	9,504,746
OCT	8,786,924
NOV	9,147,047
DEC	9,146,205
JAN	8,567,887
FEB	8,932,403
MAR	8,981,347
APR	
MAY	
JUN	
TOTAL	\$ 80,553,905

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan

Assessment Status
As of March 31, 2006

Prior Fiscal Assessments Receivable Balance: \$ 19.63

Fiscal Year 2006 Assessment Amount: \$ 38,883,169.06

Less: Payments Received

2005 07	0.00
2005 08	(7,983,385.56)
2005 09	(3,360,556.48)
2005 10	(7,421,282.02)
2005 11	(2,482,438.20)
2005 12	(243,087.94)
2006 01	(1,680,715.62)
2006 02	(7,703,726.58)
2006 03	<u>(947,358.77)</u>

Current Year Total \$ 7,060,617.89

Total Assessments Receivable Balance: \$ 7,060,637.52

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Monthly Applicant Activity For March 2006

Number of Applications Pending	February	128
Number of Applications Received	March	534
Number of Applications Rejected	March	15
Number of Applications Closed	March	52
Number of Applications Pending	March	165
Number of Applications Approved	March	430

Detail of Applications Rejected

Eligible for Group Health Coverage	6
Current Medicaid Coverage	1
Not a Wisconsin Resident	0
Did not Qualify for lost Employer Coverage	4
65 or Older	0
Previous HIRSP < 12 Months Ago	2
Currently Covered by Other Insurance	1
No Medical Reason	1
Insufficient Premium Submitted	0
Total	15

Detail of Applications Closed

Applicant Request	9
Proper Eligibility Requested, never received	41
Application Data Requested, never received	2
Total	52

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Monthly Applicant Activity

March, 2006

A.	Medicare Eligible	1
B.	HIV +	2
C.	Eligible Individual	304
D.	Letter of Medical Eligibility	123
1.	Letter of Rejection By:	
	American Family	9
	American Medical Security Group	4
	Assurant Health	6
	Blue Cross & Blue Shield United of Wisconsin	35
	Central Reserve Life Insurance	1
	Continental General Insurance Company	1
	Empire Fire and Marine Insurance Company	1
	Federated Mutual Insurance Company	1
	Fortis Benefits Insurance	1
	Golden Rule Insurance Company	9
	Humana Insurance Company	14
	Mega Life and Health Insurance	10
	Midwest Security Life Insurance	1
	Pekin Life Insurance	2
	Security Health Plan	4
	Trustmark	1
	Wisconsin Physicians Service Insurance	21
	World Insurance	2
2.	Notice of Benefit Reduction	0
3.	Notice of Premium increase due to a Health Reason	0
2.	Notice of Benefit Reduction	0
3.	Notice of Premium increase due to a Health Reason	0
Total		430

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Restated Monthly Enrollment Through March 2006 Month End													
	Total Subsidy				Total Non-Subsidy					Combined Total			
	Plan 1A	Plan 2	Total		Plan 1A	Plan 1B	Plan 2	Total		Plan 1A	Plan 1B	Plan 2	Total
April-05	2,955	742	3,697		4,815	9,361	963	15,139		7,770	9,361	1,705	18,836
May-05	2,958	737	3,695		4,873	9,472	963	15,308		7,831	9,472	1,700	19,003
June-05	2,976	738	3,714		4,937	9,629	975	15,541		7,913	9,629	1,713	19,255
July-05	2,710	708	3,418		5,039	9,535	1,002	15,576		7,749	9,535	1,710	18,994
August-05	2,739	702	3,441		5,011	9,614	989	15,614		7,750	9,614	1,691	19,055
September-05	2,746	697	3,443		4,961	9,640	964	15,565		7,707	9,640	1,661	19,008
October-05	2,796	686	3,482		4,848	9,611	927	15,386		7,644	9,611	1,613	18,868
November-05	2,797	679	3,476		4,846	9,663	908	15,417		7,643	9,663	1,587	18,893
December-05	2,814	670	3,484		4,829	9,721	894	15,444		7,643	9,721	1,564	18,928
January-06	2,822	637	3,459		4,379	10,152	820	15,351		7,201	10,152	1,457	18,810
February-06	2,806	619	3,425		4,387	10,212	784	15,383		7,193	10,212	1,403	18,808
March-06	2,819	601	3,420		4,403	10,335	764	15,502		7,222	10,335	1,365	18,922

Detail of Total Subsidy Policies in Force as of March 2006 Month End													
		Level 0		Level 1		Level 2		Level 3		Level 4		Level 5	Total
April-05		15,139		516		516		687		1,477		501	18,836
May-05		15,308		516		511		686		1,482		500	19,003
June-05		15,541		515		513		692		1,494		500	19,255
July-05		15,576		433		474		657		1,360		494	18,994
August-05		15,614		434		477		656		1,379		495	19,055
September-05		15,565		433		476		650		1,393		491	19,008
October-05		15,386		430		480		651		1,429		492	18,868
November-05		15,417		423		481		650		1,434		488	18,893
December-05		15,444		424		476		658		1,441		485	18,928
January-06		15,351		406		461		668		1,474		450	18,810
February-06		15,383		397		457		658		1,473		440	18,808
March-06		15,502		394		452		656		1,481		437	18,922

Level 0 = Income > \$25,000

Level 1 = Income \$17,000-\$19,999

Level 2 = Income \$14,000-\$16,999

Level 3 = Income \$10,000-\$13,999

Level 4 = Income < or equal to \$9,999

Level 5 = Income \$20,000-\$24,999

*** Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender and Age Group as of March 2006 Month End

Male

Plan	Gender	Age Group	Number of Policyholders
1A	Male	0-24	434
1A	Male	25-29	255
1A	Male	30-34	171
1A	Male	35-39	229
1A	Male	40-44	390
1A	Male	45-49	474
1A	Male	50-54	484
1A	Male	55-59	430
1A	Male	60-64	364
1A	Male	65+	7
Total			3,238

Female

Plan	Gender	Age Group	Number of Policyholders
1A	Female	0-24	374
1A	Female	25-29	238
1A	Female	30-34	206
1A	Female	35-39	222
1A	Female	40-44	297
1A	Female	45-49	437
1A	Female	50-54	536
1A	Female	55-59	733
1A	Female	60-64	922
1A	Female	65+	19
Total			3,984

Plan	Gender	Age Group	Number of Policyholders
1B	Male	0-24	313
1B	Male	25-29	81
1B	Male	30-34	90
1B	Male	35-39	184
1B	Male	40-44	328
1B	Male	45-49	515
1B	Male	50-54	755
1B	Male	55-59	982
1B	Male	60-64	1,396
1B	Male	65+	10
Total			4,654

Plan	Gender	Age Group	Number of Policyholders
1B	Female	0-24	237
1B	Female	25-29	67
1B	Female	30-34	89
1B	Female	35-39	173
1B	Female	40-44	314
1B	Female	45-49	520
1B	Female	50-54	779
1B	Female	55-59	1,302
1B	Female	60-64	2,182
1B	Female	65+	18
Total			5,681

Plan	Gender	Age Group	Number of Policyholders
2	Male	0-24	2
2	Male	25-29	9
2	Male	30-34	11
2	Male	35-39	29
2	Male	40-44	65
2	Male	45-49	86
2	Male	50-54	115
2	Male	55-59	91
2	Male	60-64	69
2	Male	65+	92
Total			569

Plan	Gender	Age Group	Number of Policyholders
2	Female	0-24	3
2	Female	25-29	2
2	Female	30-34	15
2	Female	35-39	23
2	Female	40-44	53
2	Female	45-49	93
2	Female	50-54	112
2	Female	55-59	127
2	Female	60-64	124
2	Female	65+	244
Total			796

*** Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender, Zone and Age Group as of March 2006 Month End

Male

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	1	Male	0-24	30
1A	1	Male	25-29	21
1A	1	Male	30-34	15
1A	1	Male	35-39	28
1A	1	Male	40-44	37
1A	1	Male	45-49	49
1A	1	Male	50-54	35
1A	1	Male	55-59	33
1A	1	Male	60-64	27
1A	1	Male	65+	1
Total				276

Female

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	1	Female	0-24	25
1A	1	Female	25-29	25
1A	1	Female	30-34	22
1A	1	Female	35-39	15
1A	1	Female	40-44	22
1A	1	Female	45-49	32
1A	1	Female	50-54	43
1A	1	Female	55-59	61
1A	1	Female	60-64	72
1A	1	Female	65+	1
Total				318

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	2	Male	0-24	127
1A	2	Male	25-29	86
1A	2	Male	30-34	60
1A	2	Male	35-39	73
1A	2	Male	40-44	107
1A	2	Male	45-49	136
1A	2	Male	50-54	133
1A	2	Male	55-59	124
1A	2	Male	60-64	88
1A	2	Male	65+	3
Total				937

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	2	Female	0-24	130
1A	2	Female	25-29	83
1A	2	Female	30-34	64
1A	2	Female	35-39	77
1A	2	Female	40-44	96
1A	2	Female	45-49	139
1A	2	Female	50-54	158
1A	2	Female	55-59	187
1A	2	Female	60-64	260
1A	2	Female	65+	7
Total				1,201

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	3	Male	0-24	277
1A	3	Male	25-29	148
1A	3	Male	30-34	96
1A	3	Male	35-39	128
1A	3	Male	40-44	246
1A	3	Male	45-49	289
1A	3	Male	50-54	316
1A	3	Male	55-59	273
1A	3	Male	60-64	249
1A	3	Male	65+	3
Total				2,025

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	3	Female	0-24	219
1A	3	Female	25-29	130
1A	3	Female	30-34	120
1A	3	Female	35-39	130
1A	3	Female	40-44	179
1A	3	Female	45-49	266
1A	3	Female	50-54	335
1A	3	Female	55-59	485
1A	3	Female	60-64	590
1A	3	Female	65+	11
Total				2,465

*** Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender, Zone and Age Group as of March 2006 Month End

Male

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	1	Male	0-24	23
1B	1	Male	25-29	10
1B	1	Male	30-34	12
1B	1	Male	35-39	17
1B	1	Male	40-44	28
1B	1	Male	45-49	27
1B	1	Male	50-54	47
1B	1	Male	55-59	64
1B	1	Male	60-64	72
1B	1	Male	65+	0
Total				300

Female

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	1	Female	0-24	17
1B	1	Female	25-29	10
1B	1	Female	30-34	13
1B	1	Female	35-39	6
1B	1	Female	40-44	16
1B	1	Female	45-49	36
1B	1	Female	50-54	43
1B	1	Female	55-59	82
1B	1	Female	60-64	129
1B	1	Female	65+	0
Total				352

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	2	Male	0-24	112
1B	2	Male	25-29	21
1B	2	Male	30-34	34
1B	2	Male	35-39	62
1B	2	Male	40-44	91
1B	2	Male	45-49	151
1B	2	Male	50-54	220
1B	2	Male	55-59	265
1B	2	Male	60-64	392
1B	2	Male	65+	3
Total				1,351

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	2	Female	0-24	96
1B	2	Female	25-29	24
1B	2	Female	30-34	30
1B	2	Female	35-39	64
1B	2	Female	40-44	100
1B	2	Female	45-49	164
1B	2	Female	50-54	243
1B	2	Female	55-59	408
1B	2	Female	60-64	629
1B	2	Female	65+	6
Total				1,764

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	3	Male	0-24	178
1B	3	Male	25-29	50
1B	3	Male	30-34	44
1B	3	Male	35-39	105
1B	3	Male	40-44	209
1B	3	Male	45-49	337
1B	3	Male	50-54	488
1B	3	Male	55-59	653
1B	3	Male	60-64	932
1B	3	Male	65+	7
Total				3,003

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	3	Female	0-24	124
1B	3	Female	25-29	33
1B	3	Female	30-34	46
1B	3	Female	35-39	103
1B	3	Female	40-44	198
1B	3	Female	45-49	320
1B	3	Female	50-54	493
1B	3	Female	55-59	812
1B	3	Female	60-64	1,424
1B	3	Female	65+	12
Total				3,565

*** Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender, Zone and Age Group as of March 2006 Month End

Male

Plan	Zone	Gender	Age Group	Number of Policyholders
2	1	Male	0-24	0
2	1	Male	25-29	0
2	1	Male	30-34	2
2	1	Male	35-39	7
2	1	Male	40-44	10
2	1	Male	45-49	12
2	1	Male	50-54	15
2	1	Male	55-59	11
2	1	Male	60-64	6
2	1	Male	65+	7
Total				70

Female

Plan	Zone	Gender	Age Group	Number of Policyholders
2	1	Female	0-24	1
2	1	Female	25-29	0
2	1	Female	30-34	4
2	1	Female	35-39	0
2	1	Female	40-44	6
2	1	Female	45-49	9
2	1	Female	50-54	16
2	1	Female	55-59	10
2	1	Female	60-64	8
2	1	Female	65+	22
Total				76

Plan	Zone	Gender	Age Group	Number of Policyholders
2	2	Male	0-24	1
2	2	Male	25-29	2
2	2	Male	30-34	6
2	2	Male	35-39	9
2	2	Male	40-44	20
2	2	Male	45-49	29
2	2	Male	50-54	34
2	2	Male	55-59	20
2	2	Male	60-64	21
2	2	Male	65+	23
Total				165

Plan	Zone	Gender	Age Group	Number of Policyholders
2	2	Female	0-24	1
2	2	Female	25-29	1
2	2	Female	30-34	6
2	2	Female	35-39	10
2	2	Female	40-44	19
2	2	Female	45-49	31
2	2	Female	50-54	34
2	2	Female	55-59	43
2	2	Female	60-64	41
2	2	Female	65+	71
Total				257

Plan	Zone	Gender	Age Group	Number of Policyholders
2	3	Male	0-24	1
2	3	Male	25-29	7
2	3	Male	30-34	3
2	3	Male	35-39	13
2	3	Male	40-44	35
2	3	Male	45-49	45
2	3	Male	50-54	66
2	3	Male	55-59	60
2	3	Male	60-64	42
2	3	Male	65+	62
Total				334

Plan	Zone	Gender	Age Group	Number of Policyholders
2	3	Female	0-24	1
2	3	Female	25-29	1
2	3	Female	30-34	5
2	3	Female	35-39	13
2	3	Female	40-44	28
2	3	Female	45-49	53
2	3	Female	50-54	62
2	3	Female	55-59	74
2	3	Female	60-64	75
2	3	Female	65+	151
Total				463

*** Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Subsidy/Non-Subsidy as of March 2006 Month End

Plan		Number of Policyholders
1A	Non-subsidized	4,403
1A	Subsidized	2,819
1B	Non-subsidized	10,335
2	Non-subsidized	764
2	Subsidized	601
Total		18,922

Total Subsidy by Level

Subsidy Level	Number of Policyholders
Level 0	15,502
Level 1	394
Level 2	452
Level 3	656
Level 4	1,481
Level 5	437
Total	18,922

	Number of Policyholders
Plan 1A, Zone 1, Non-Subsidized	308
Plan 1A, Zone 1, Subsidized	286
Plan 1A, Zone 2, Non-Subsidized	1,320
Plan 1A, Zone 2, Subsidized	818
Plan 1A, Zone 3, Non-Subsidized	2,775
Plan 1A, Zone 3, Subsidized	1,715
Plan 1B, Zone 1, Non-Subsidized	652
Plan 1B, Zone 2, Non-Subsidized	3,115
Plan 1B, Zone 3, Non-Subsidized	6,568
Plan 2, Zone 1, Non-Subsidized	70
Plan 2, Zone 1, Subsidized	76
Plan 2, Zone 2, Non-Subsidized	230
Plan 2, Zone 2, Subsidized	192
Plan 2, Zone 3, Non-Subsidized	464
Plan 2, Zone 3, Subsidized	333
Total	18,922

*** Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan

Monthly Service Report

For: March, 2006

Customer Service/Policyholder Services

Week Ending	Calls Offered	Calls Handled	# Abandoned	% Abandoned	Average Wait (ASA)*	Longest Wait	Average Talk	Service Level**
3/3/2006	2,689	2,660	29	1.10%	00:00:18	00:03:25	00:03:45	97.70%
3/10/2006	2,971	2,945	26	0.90%	00:00:20	00:04:30	00:03:51	97.50%
3/17/2006	3,005	2,972	33	1.10%	00:00:21	00:05:42	00:04:20	96.10%
3/24/2006	2,747	2,717	30	1.10%	00:00:24	00:04:39	00:04:18	95.90%
3/31/2006	2,980	2,945	35	1.20%	00:00:34	00:05:41	00:04:20	92.00%

Historical Stats ***

04-2005	18,245	17,962	283	1.6 %	00:00:30	00:09:35	00:03:38	93.00%
05-2005	17,638	17,311	327	1.9 %	00:00:39	00:12:39	00:03:39	89.00%
06-2005	18,966	18,309	657	3.5 %	00:00:57	00:12:07	00:03:48	81.00%
07-2005	12,293	12,150	143	1.2 %	00:00:25	00:07:50	00:04:07	94.00%
08-2005	11,975	11,851	124	1.0 %	00:00:22	00:06:54	00:04:03	96.00%
09-2005	12,065	11,943	122	1.0 %	00:00:20	00:05:26	00:03:54	96.00%
10-2005	11,118	10,962	156	1.4 %	00:00:26	00:09:09	00:04:03	94.00%
11-2005	10,695	10,530	165	1.5 %	00:00:24	00:05:39	00:03:53	95.00%
12-2005	10,808	10,697	111	1.0 %	00:00:25	00:05:52	00:03:55	96.00%
01-2006	11,802	11,654	148	1.3 %	00:00:23	00:06:36	00:03:46	96.00%
02-2006	10,166	10,066	100	1.0 %	00:00:22	00:08:09	00:03:48	96.00%
03-2006	13,146	13,013	133	1.0 %	00:00:24	00:05:42	00:04:10	96.00%

Medical Affairs Telephone Results

3/3/2006	199	192	7	3.50%	00:00:22	00:03:00	00:03:03	94.80%
3/10/2006	213	208	5	2.30%	00:00:32	00:03:01	00:02:33	93.70%
3/17/2006	203	200	3	1.50%	00:00:24	00:04:00	00:03:13	97.00%
3/24/2006	160	151	9	5.60%	00:00:24	00:03:33	00:02:38	91.90%
3/31/2006	172	163	9	5.20%	00:00:32	00:03:05	00:03:18	89.00%

PBM Telephone Results

3/3/2006	235	235	0	0.00%	00:00:02	00:01:11	00:04:15	98.70%
3/10/2006	199	199	0	0.00%	00:00:07	00:01:11	00:04:43	94.50%
3/17/2006	196	196	0	0.00%	00:00:08	00:05:09	00:04:05	93.80%
3/24/2006	190	190	0	0.00%	00:00:03	00:02:56	00:04:30	98.40%
3/31/2006	219	219	0	0.00%	00:00:05	00:02:23	00:04:09	94.50%

All Time Formats are hh:mm:ss Historical Stats prior to April 1, 2005 have all been converted to the new format.

* ASA = Average Speed of Answer

** Service Level = Calls handled within 120 seconds divided by the number of calls offered.

*** Monthly totals are based on actual month end which is the last day of the month.

Most Commonly Asked Questions to Customer Service/ Policyholder Services

What is the status of my application?
 What is the status of my claim?
 What is my premium?

Open Written Correspondence

Department	Beginning Inventory	Received	Completed	1 to 2 Days	3 to 5 Days	6+ Days	Ending Inventory
CUSTOMER SERVICE	4	108	99	0	7	6	13
MEDICAL AFFAIRS	0	0	0	0	0	0	0
POLICYHOLDER SERVICES*	13	185	165	33	0	0	33

* Supplemental application documentation is no longer counted as open written correspondence

First Call Resolution

Number of Calls Handled	First Call Resolved	Percent of Calls
10,138	9,936	98.01%

Telephone and Written Closure

Number of Days	Number of Inquires	Number Closed	Percentage
5	2954	2924	98.98%
2	2954	2883	97.60%

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

CLAIMS THAT HAVE FINALIZED TO PAYMENT OR DENIAL AS OF MARCH 2006 MONTH END (3/29/2006)

	Mar 2005*	Apr 2005**	May 2005**	June 2005**	July 2005**	Aug 2005**	Sep 2005**	Oct 2005**	Nov 2005**	Dec 2005**	Jan 2006**	Feb 2006**	Mar 2006**
	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims
Plan 1A													
Pharmacy		23,720	27,571	28,761	27,037	29,298	28,184	27,435	29,461	30,034	28,032	24,686	30,540
Inpatient Hospital		71	216	379	228	282	210	182	235	173	278	178	220
Inpatient Hospital Crossovers		2	5	3	2	5	2	3	1	1	8	4	5
Outpatient Hospital		2,240	2,532	2,762	1,980	2,724	2,221	2,212	2,321	2,003	2,676	1,924	2,083
Outpatient Hospital Crossovers		21	43	23	16	16	8	16	15	32	22	8	27
Physician		8,566	16,271	15,154	11,676	14,485	12,807	11,605	13,465	11,515	13,551	10,140	12,163
Physician Crossovers		31	115	100	161	110	80	80	80	60	103	49	163
Nursing Home		13	26	44	13	35	22	22	15	7	5	13	9
Nursing Home Crossovers		0	0	0	0	0	0	0	0	0	0	0	1
Miscellaneous		1,070	3,032	2,826	1,778	2,715	2,450	1,944	2,193	1,879	2,689	1,990	2,306
Miscellaneous Crossovers		4	6	8	46	37	49	534	713	15	10	10	23
Total Plan 1A		35,738	49,817	50,060	42,937	49,707	46,033	43,505	47,812	45,719	47,374	39,002	47,540
Plan 1B													
Pharmacy		20,059	23,142	24,564	23,494	25,910	25,090	24,370	26,359	26,799	27,321	24,639	31,378
Inpatient Hospital		66	169	221	143	240	183	158	166	140	198	127	172
Inpatient Hospital Crossovers		1	3	2	2	2	2	2	3	0	2	0	1
Outpatient Hospital		1,698	1,903	2,174	1,519	2,165	1,750	1,750	1,831	1,674	2,207	1,665	1,768
Outpatient Hospital Crossovers		11	24	34	9	28	14	7	5	13	8	7	12
Physician		6,617	13,114	12,397	9,421	12,091	10,861	9,916	11,838	10,735	11,931	8,911	11,441
Physician Crossovers		63	55	87	67	65	43	25	56	43	33	17	10
Nursing Home		1	11	2	6	10	12	11	9	5	8	8	3
Nursing Home Crossovers		0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous		717	1,781	1,629	1,112	1,564	1,407	1,047	1,263	1,271	1,665	1,331	1,472
Miscellaneous Crossovers		1	15	15	6	8	8	15	8	2	4	0	2
Total Plan 1B		29,234	40,217	41,125	35,779	42,083	39,370	37,301	41,538	40,682	43,377	36,705	46,259
Plan 2													
Pharmacy		12,083	13,905	14,360	13,737	14,788	14,046	13,246	13,909	14,479	12,672	10,614	13,964
Inpatient Hospital		4	10	17	11	11	8	2	6	13	10	25	64
Inpatient Hospital Crossovers		52	103	94	62	112	81	68	79	57	75	66	109
Outpatient Hospital		155	186	141	149	174	154	78	73	84	115	117	279
Outpatient Hospital Crossovers		771	1,233	1,236	891	1,286	1,243	928	971	959	1,001	1,132	1,332
Physician		311	525	384	416	487	351	266	258	247	369	202	301
Physician Crossovers		3,133	6,487	5,978	5,530	6,979	5,193	5,074	5,676	4,307	5,282	4,283	4,859
Nursing Home		6	6	8	5	9	4	2	7	7	2	2	5
Nursing Home Crossovers		5	18	37	14	42	14	17	33	23	23	26	37
Miscellaneous		252	358	344	278	431	302	271	247	248	334	153	215
Miscellaneous Crossovers		622	1,315	1,417	1,033	1,738	1,675	1,532	1,631	1,260	1,434	975	1,285
Total Plan 2		17,394	24,146	24,016	22,126	26,057	23,071	21,484	22,890	21,684	21,317	17,595	22,450
Total													
Pharmacy	63,736	55,862	64,618	67,685	64,268	69,996	67,320	65,051	69,729	71,312	68,025	59,939	75,882
Inpatient Hospital	421	141	395	617	382	533	401	342	407	326	486	330	456
Inpatient Hospital Crossovers	77	55	111	99	66	119	85	73	83	58	85	70	115
Outpatient Hospital	3,164	4,093	4,621	5,077	3,648	5,063	4,125	4,040	4,225	3,761	4,998	3,706	4,130
Outpatient Hospital Crossovers	882	803	1,300	1,293	916	1,330	1,265	951	991	1,004	1,031	1,147	1,371
Physician	18,349	15,494	29,910	27,935	21,513	27,063	24,019	21,787	25,561	22,497	25,851	19,253	23,905
Physician Crossovers	2,977	3,227	6,657	6,165	5,758	7,154	5,316	5,179	5,812	4,410	5,418	4,349	5,032
Nursing Home	29	20	43	54	24	54	38	35	31	19	15	23	17
Nursing Home Crossovers	2	5	18	37	14	42	14	17	33	23	23	26	38
Miscellaneous	1,948	2,039	5,171	4,799	3,168	4,710	4,159	3,262	3,703	3,398	4,688	3,474	3,993
Miscellaneous Crossovers	0	627	1,336	1,440	1,085	1,783	1,732	1,553	1,665	1,277	1,448	985	1,310
Total	91,585	82,366	114,180	115,201	100,842	117,847	108,474	102,290	112,240	108,085	112,068	93,302	116,249

* The reporting of inventory numbers before April 2005 did not include information by Plan. Previously stated numbers are now reported only in the Total section of this report.

** Adjustments have been reported in the non-Crossover categories on history prior to April 2005. Adjustments are not included in any category beginning with April 2005.

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

AVERAGE CLAIMS PROCESSING DAYS AS OF MARCH 2006 MONTH END (3/29/2006)

	Mar 2005* Ave # Days	Apr 2005** Ave # Days	May 2005** Ave # Days	June 2005** Ave # Days	July 2005** Ave # Days	Aug 2005** Ave # Days	Sep 2005** # of Claims	Oct 2005** # of Claims	Nov 2005** # of Claims	Dec 2005** # of Claims	Jan 2006** # of Claims	Feb 2006** # of Claims	Mar 2006** # of Claims
Plan 1A													
Inpatient Hospital		30.04	32.29	26.42	23.66	19.50	18.77	7.28	13.04	17.61	7.39	14.06	8.50
Inpatient Hospital Crossovers		37.00	23.25	21.66	24.00	11.50	0.00	25.00	7.00	6.00	32.40	9.00	8.00
Outpatient Hospital		11.96	10.73	8.44	7.28	6.41	3.31	2.53	2.40	2.91	3.76	3.56	3.08
Outpatient Hospital Crossovers		25.00	23.45	24.68	16.35	12.57	11.28	6.18	6.13	7.21	7.88	7.50	6.74
Professional		20.39	16.04	10.11	9.65	7.19	4.54	3.35	3.12	3.77	4.24	4.50	3.89
Professional Crossovers		23.86	18.75	14.14	12.20	13.76	8.15	7.22	5.17	7.22	7.31	6.09	4.53
Nursing Home		13.88	27.53	14.52	27.28	19.00	15.80	9.00	15.72	10.00	2.00	11.37	9.33
Nursing Home Crossovers		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Miscellaneous		23.20	21.24	17.48	17.06	12.51	8.12	5.69	5.17	6.17	7.26	7.82	6.61
Miscellaneous Crossovers		36.75	24.60	29.00	22.33	29.16	8.07	8.80	9.23	10.40	8.70	10.80	6.10
Average for the Month for Plan 1A		19.09	16.19	11.02	10.33	7.94	4.92	3.53	3.31	3.98	4.60	4.73	4.17
Plan 1B													
Inpatient Hospital		27.56	29.74	27.46	25.59	19.78	21.26	9.97	9.08	18.44	13.68	8.07	6.67
Inpatient Hospital Crossovers		35.00	19.66	16.00	18.00	10.00	14.00	11.00	5.50	0.00	4.00	0.00	0.00
Outpatient Hospital		12.69	10.35	8.46	8.28	6.32	3.16	2.45	2.25	2.76	3.59	3.53	2.80
Outpatient Hospital Crossovers		27.63	21.20	24.16	19.14	15.25	10.14	6.66	4.80	9.70	5.50	8.33	6.88
Professional		20.50	15.15	9.72	8.99	6.89	4.32	3.09	2.99	3.58	4.02	4.22	3.45
Professional Crossovers		22.80	22.86	14.83	11.94	15.42	9.30	6.39	6.93	5.50	6.75	6.50	6.10
Nursing Home		16.00	37.66	15.00	11.50	10.66	12.20	7.00	7.50	4.00	10.62	9.00	12.66
Nursing Home Crossovers		0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.99	0.00	0.00	0.00	0.00
Miscellaneous		23.74	20.84	17.49	18.25	12.51	7.84	5.28	5.01	6.05	7.29	7.63	6.15
Miscellaneous Crossovers		11.00	23.81	14.35	18.00	12.14	9.80	5.16	3.62	1.00	7.25	0.00	9.00
Average for the Month for Plan 1B		19.33	15.29	10.42	9.78	7.48	4.59	3.21	3.06	3.74	4.29	4.41	3.62
Plan 2													
Inpatient Hospital		24.00	68.37	21.77	18.75	15.00	13.33	0.00	0.00	10.00	10.25	7.54	7.40
Inpatient Hospital Crossovers		29.38	19.32	19.72	22.69	15.52	10.25	8.04	6.50	14.50	9.28	14.10	8.03
Outpatient Hospital		19.54	20.59	16.63	21.66	11.52	7.58	7.00	8.60	7.03	6.30	8.42	4.39
Outpatient Hospital Crossovers		25.07	16.97	17.06	17.53	13.24	9.21	5.44	5.54	8.27	7.52	5.51	4.43
Professional		25.29	23.62	21.91	22.17	12.91	8.24	5.72	5.50	6.87	7.00	7.33	5.06
Professional Crossovers		23.33	15.34	13.11	13.54	8.47	6.05	3.87	3.47	4.41	5.42	4.16	3.74
Nursing Home		21.33	18.80	18.50	0.00	12.60	16.66	14.00	5.25	8.25	7.50	7.00	7.80
Nursing Home Crossovers		22.60	14.33	19.00	24.66	18.89	11.60	7.50	6.12	9.14	9.56	12.00	8.75
Miscellaneous		19.19	21.65	18.97	21.14	12.62	9.75	6.54	6.19	8.37	7.49	8.62	8.73
Miscellaneous Crossovers		26.35	19.21	18.73	18.37	11.50	7.70	6.02	4.90	6.52	7.97	7.63	5.61
Average for the Month for Plan 2		23.91	16.77	14.99	15.19	9.90	7.01	4.61	4.11	5.58	6.27	5.16	4.33
Total													
Inpatient Hospital	15.00	28.58	32.01	26.68	24.22	19.50	19.66	8.81	11.62	17.53	9.92	10.59	7.83
Inpatient Hospital Crossovers	10.00	29.75	19.48	19.70	22.55	15.31	10.34	8.60	6.48	14.36	10.81	14.02	8.03
Outpatient Hospital	12.00	12.45	10.86	8.63	8.08	6.48	3.28	2.54	2.38	2.91	3.71	3.64	3.01
Outpatient Hospital Crossovers	16.00	25.10	17.25	17.38	17.52	13.27	9.23	5.46	5.55	8.25	7.52	5.54	4.49
Professional	11.00	20.53	15.78	10.05	9.52	7.14	4.48	3.25	3.08	3.70	4.16	4.39	3.69
Professional Crossovers	13.00	23.32	15.47	13.15	13.49	8.60	6.10	3.92	3.51	4.44	5.45	4.19	3.77
Nursing Home	15.00	15.76	28.24	14.90	23.77	16.07	14.94	8.81	12.29	7.22	9.27	10.15	9.50
Nursing Home Crossovers	9.00	22.60	14.33	19.00	24.66	18.89	11.60	7.50	6.12	9.14	9.56	12.00	8.86
Miscellaneous	17.00	22.97	21.12	17.57	17.71	12.52	8.10	5.59	5.16	6.19	7.28	7.76	6.48
Miscellaneous Crossovers	0.00	26.39	19.28	18.75	18.41	11.77	7.72	6.02	4.95	6.57	7.97	7.67	5.62
Average for the Month	12.00	20.12	16.00	11.64	11.30	8.28	5.27	3.67	3.40	4.21	4.81	4.71	4.00

* The reporting of average processing days before April 2005 did not include information by Plan. Previously stated numbers are now reported only in the Total section of this report.

** Average processing days on claims adjustments used to be reported by the previous administrator. Average processing days will not be reported on claim adjustments beginning with April 2005. Therefore, they have not been reported in this report for any month.

*** Higher than normal claim average resulting from clean up of aged medical review claims

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
HIRSP CLAIMS INVENTORY AS OF MARCH 2006 MONTH END (3/29/2006)**

Pended Claims Data	Mar 2005** # of Claims	Apr 2005** # of Claims	May 2005** # of Claims	June 2005** # of Claims	July 2005** # of Claims	Aug 2005** # of Claims	Sep 2005** # of Claims	Oct 2005** # of Claims	Nov 2005** # of Claims	Dec 2005** # of Claims	Jan 2006** # of Claims	Feb 2006** # of Claims	Mar 2006** # of Claims
Prior to Entry													
Total		1,056	1,443	1,087	747	873	271	339	289	200	281	298	544
Pre-System Suspend													
Plan 1A		3,954	1,734	1,292	854	1,003	470	624		568	690	770	699
Plan 1B		2,946	1,284	926	721	859	391	475	754	593	678	625	649
Plan 2		2,318	1,035	1,420	1,066	826	305	287	631	209	409	320	288
Total	20,482	9,218	4,053	3,638	2,641	2,688	1,166	1,386	2,305	1,370	1,777	1,715	1,636
Total Over 30 Days Old		1,696	736	322	64	6	0	1	0	9	35	52	44
System Pended													
Plan 1A													
Inpatient Hospital		232	256	140	142	54	63	534	713	79	49	50	66
Inpatient Hospital Crossovers		2	2	0	0	0	1	1	0	3	5	2	0
Outpatient Hospital		759	660	519	564	144	151	95	94	95	52	130	40
Outpatient Hospital Crossovers		20	10	6	10	1	3	0	0	0	53	2	1
Professional		4,347	3,606	2,908	3,091	1,302	1,262	804	631	815	638	876	525
Professional Crossovers		46	34	35	40	7	10	5	5	1	4	2	5
Nursing Home		29	25	25	27	11	6	2	4	0	4	1	2
Nursing Home Crossovers		0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous		1,146	873	684	790	276	234	150	199	269	166	304	180
Miscellaneous Crossovers		3	2	11	3	0	0	1	1	2	1	4	0
Total Plan 1A		6,584	5,468	4,328	4,667	1,795	1,730	1,113	994	1,264	972	1,371	819
Total Over 30 Days Old		1,856	1,778	1,163	856	463	457	269	154	100	113	131	115
Plan 1B													
Inpatient Hospital		143	144	95	106	56	59	1	1	55	35	36	29
Inpatient Hospital Crossovers		2	2	1	0	0	0	293	181	0	5	1	0
Outpatient Hospital		495	517	397	429	171	152	264	179	85	62	103	49
Outpatient Hospital Crossovers		14	7	5	12	0	2	46	22	0	42	1	0
Professional		3,218	2,773	2,163	2,426	954	992	0	0	692	599	748	490
Professional Crossovers		23	26	16	26	7	13	6	0	5	3	1	1
Nursing Home		8	2	6	8	6	5	2	0	0	2	1	1
Nursing Home Crossovers		0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous		667	566	390	461	146	107	106	141	170	161	165	97
Miscellaneous Crossovers		7	2	2	1	1	4	0	0	0	0	1	0
Total Plan 1B		4,577	4,039	3,075	3,469	1,341	1,334	916	866	1,007	909	1,057	667
Total Over 30 Days Old		1,360	1,296	936	620	386	395	234	153	95	92	113	78
Plan 2													
Inpatient Hospital		3	1	3	5	0	2	0	0	0	5	13	3
Inpatient Hospital Crossovers		40	28	25	33	5	5	1	5	9	10	14	5
Outpatient Hospital		60	46	35	42	2	8	9	1	0	14	66	4
Outpatient Hospital Crossovers		329	252	292	275	24	46	27	56	44	122	77	39
Professional		147	87	128	141	22	16	15	5	15	8	17	62
Professional Crossovers		1,741	1,303	1,092	1,024	206	315	285	157	430	290	253	94
Nursing Home		2	3	2	1	0	0	0	0	0	0	4	0
Nursing Home Crossovers		18	19	8	21	0	4	7	3	3	5	5	5
Miscellaneous		109	101	62	68	18	13	12	25	24	12	8	9
Miscellaneous Crossovers		557	429	321	407	101	119	104	137	169	85	140	48
Total Plan 2		3,006	2,269	1,968	2,017	378	528	460	389	694	551	597	269
Total Over 30 Days Old		694	526	329	152	40	43	98	6	12	403	18	9
Total													
Inpatient Hospital	0	378	401	238	253	110	124	93	103	134	89	99	98
Inpatient Hospital Crossovers	0	44	32	26	33	5	6	2	5	12	20	17	5
Outpatient Hospital	0	1,314	1,223	951	1,035	317	311	181	185	180	128	299	93
Outpatient Hospital Crossovers	0	363	269	303	297	25	51	27	56	44	217	80	40
Professional	0	7,712	6,466	5,199	5,658	2,278	2,270	1,504	1,228	1,522	1,245	1,641	1,077
Professional Crossovers	0	1,810	1,363	1,143	1,090	220	338	296	162	436	297	256	100
Nursing Home	0	39	30	33	36	17	11	4	4	0	6	6	3
Nursing Home Crossovers	0	18	19	8	21	0	4	7	3	3	5	5	5
Miscellaneous	0	1,922	1,540	1,136	1,319	440	354	268	365	463	339	477	286
Miscellaneous Crossovers	0	567	433	334	411	102	123	107	138	171	86	145	48
Total	20,482	14,167	11,776	9,371	10,153	3,514	3,592	2,489	2,249	2,965	2,432	3,025	1,755
Total Over 30 Days Old	0	5,606	4,336	2,750	1,692	895	895	602	313	216	252	314	246
Grand Total	20,482	24,441	17,272	14,096	13,541	7,075	5,029	4,214	4,843	4,535	4,490	5,038	3,935

* The reporting of inventory numbers before April 2005 did not include information by Plan. Previously stated numbers are now reported only in the Total section of this report.

** Prior administrator claim inventory is zero due to transition of plan administration to WPS. 1,807 claims were pending and transferred to WPS on March 31st. WPS received 20,482 HIRSP claims from providers and the prior administrator during the period 3/14/2005 - 3/31/2005.

*** Claim adjustments have been reported in the non-Crossover categories on history prior to April 2005. Claim adjustments are not included in any category beginning with April 2005.

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

MEDICAL CLAIMS DENIED REPORT*

AS OF MARCH 2006 MONTH END (3/29/2006)

Processed Month	Plan 1A		Plan 1B		Plan 2		All Plans			Denial Rate
	Paid	Denied	Paid	Denied	Paid	Denied	Paid	Denied	Total	
March 2005	9,529	3,403	7,389	2,752	3,297	1,479	20,215	7,634	27,849	27.4%
April 2005	10,223	2,143	7,789	1,678	4,185	1,109	22,197	4,930	27,127	18.2%
May 2005	18,903	4,196	14,308	3,387	7,814	2,475	41,025	10,058	51,083	19.7%
June 2005	18,296	3,908	14,232	3,010	7,388	2,385	39,916	9,303	49,219	18.9%
July 2005	13,476	3,119	10,537	2,198	6,350	2,121	30,363	7,438	37,801	19.7%
August 2005	17,126	4,083	13,743	3,027	8,691	2,787	39,560	9,897	49,457	20.0%
September 2005	15,492	3,082	12,347	2,516	6,780	2,389	34,619	7,987	42,606	18.7%
October 2005	13,794	2,865	11,291	2,233	6,187	2,140	31,272	7,238	38,510	18.8%
November 2005	15,724	3,410	13,322	2,554	6,785	2,282	35,831	8,246	44,077	18.7%
December 2005	13,668	2,631	12,146	2,377	534	713	26,348	5,721	32,069	17.8%
January 2006	16,922	3,238	14,239	2,488	6,228	2,457	37,389	8,183	45,572	18.0%
February 2006	12,327	2,648	10,368	2,096	5,079	1,935	27,774	6,679	34,453	19.4%
March 2006	14,675	3,095	13,109	2,388	5,881	2,682	33,665	8,165	41,830	19.5%

* Claims denied by the PBM are not included. See page 30 for claims denied by the PBM.

A claim may have some paid lines and some denied lines. Therefore, a claim that has both paid and rejected lines has been counted as a paid claim and as a denied claim. This results in more total claims being reported in this report than in the report titled Claims That Have Finalized to Payment or Denial Report.

March 2006 MONTH END DENIAL REASON DETAIL

Denial Reason	Volume	Top 10 Reasons for Denial
18/DU	2689	DUPLICATE CLAIM/SERVICE.
23	742	CLAIM DENIED/REDUCED BECAUSE CHARGES HAVE BEEN PAID BY ANOTHER PAYER AS PART OF COORDINATION OF BENEFITS.
49	661	NONCOVERED SERVICES BECAUSE THIS A ROUTINE EXAM OR SCREENING PROCEDURE DONE IN CONJUNCTION OF A ROUTINE EXAM.
HW	615	SERVICES PERFORMED BY A PROVIDER WHO IS NOT MEDICAID CERTIFIED ARE NOT COVERED
51	454	THIS IS A PREEXISTING CONDITION. MEDICAL RECORDS OBTAINED FROM YOUR PROVIDER HAVE IDENTIFIED A PRE-EXISTING CONDITION.
27/28	453	EXPENSE(S) INCURRED OUTSIDE COVERAGE PERIOD ARE NOT COVERED.
EM	392	WE NEED THE MEDICARE EXPLANATION OF BENEFITS TO PROCESS THIS CHARGE.
XZ	348	WE WILL BE ABLE TO COMPLETE PROCESSING OF THIS CLAIM WHEN WE RECEIVE THE MEDICAL RECORDS WE REQUESTED.
IS	294	THIS PROCEDURE IS INCIDENTAL TO AND CONSIDERED PART OF THE PRIMARY PROCEDURE.
46	166	THESE SERVICES ARE NOT COVERED.

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
PHARMACY CLAIMS DENIED REPORT
As of March 2006 Month End (03/31/2006)*

Processed Month	Denied
March 2005	8,304
April 2005	25,472
May 2005	21,252
June 2005	16,979
July 2005	18,594
August 2005	16,907
September 2005	15,659
October 2005	15,723
November 2005	15,980
December 2005	16,712
January 2006	16,925
February 2006	14,413
March 2006	15,980

END OF MONTH MARCH 2006 DENIAL REASON DETAIL

Top 10 Reasons for Denial	Volume
DUR Rejected Error-Interaction Drugs	6,331
NDC Not Covered	2,886
Plan Limitations Exceeded	2,292
Refill Too Soon	1,469
Missing/Invalid Dispense as Written Code	682
Filled After Coverage Terminated	630
Submit Bill to Other Processor or Primary Payer	547
Prior Authorization Required	214
Duplicate Paid/Captured Claim	193
Missing/Invalid Sex Code	138

*** Each prescription processed and denied is counted as one claim**

**Note the different end of month date from previous reports in this packet.
This is due to these figures being taken from a production PBM report
rather than from the current HIRSP plan administrator's reporting files.**

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Claims Accuracy Performance March 2006

Medical

Month	Total Number of Claims	Total of Claims Payments	Total Claim Payments Reviewed	Total Correct Payment	Accuracy Rate
April-2005	28,646	\$4,001,294.29	\$67,258.90	\$67,605.30	99.49
May-2005	46,570	\$8,593,111.00	\$77,521.77	\$76,450.29	98.60
June-2005	44,024	\$10,505,466.00	\$66,752.92	\$64,063.42	99.06
July-2005	38,336	\$7,386,440.00	\$94,437.38	\$94,034.95	99.88
August-2005	45,262	\$9,697,518.00	\$78,001.06	\$77,852.92	99.92
September-2005	39,905	\$7,532,770.00	\$72,997.80	\$70,504.52	98.85
October-2005	38,172	\$7,999,534.00	\$69,663.84	\$73,140.50	99.03
November-2005	37,290	\$7,067,849.37	\$41,414.03	\$41,679.24	99.79
December-2005	37,741	\$7,736,381.08	\$41,647.93	\$44,948.25	98.10
January-2006	36,247	\$7,626,348.00	\$642,842.57	\$645,818.53	99.93
February-2006	29,812	\$5,296,986.00	\$629,808.63	\$646,068.11	99.85
March-2006	38,217	\$7,347,340.42	\$720,162.45	\$725,505.45	99.66
Quarterly Total	104,276	\$20,270,674.42	\$1,992,813.65	\$2,017,392.09	99.8

* This report is prepared on a processed date basis using all dates in a calendar month versus other reports that are prepared on a schedule that uses the standard end of month processing dates. Therefore, claims data in this report will not agree with claims data on other reports.

Wisconsin Health Insurance Risk Sharing Plan

Appeals and Grievance

March, 2006

Claim Appeals

Total Claim Appeals Received	35
Drug & Drug Formulary	8
Enrollment/Eligibility Requirements	6
Not Covered Benefit	10
Not Medically Necessary	9
Plan Administration	2
Total Claims Reinstatements Closed	41
Claim Appeals Average Number of Days	6.921

Grievances

Grievance Committee	
Drug & Drug Formulary	1
Enrollment/Eligibility Requirements	1
Experimental Treatment	1
Not Covered Benefit	2
Not Medically Necessary	4
Plan Administration	5